

AIRPORT CAPITAL IMPROVEMENT PLAN

FY 2025 - 2029 (Including FY 2022-2024 for reference)

Last Updated: 11/3/2023

Aiken Regional Airport (AIK)

Fiscal Year	Description	National Priority Ranking (NPR)					AIP Eligibility	Existing PCI	Project Total Cost	Eligible Federal Share					Eligible State Share	Sponsor Share
		(P)	(A)	(C)	(T)	NPR				Carryover	Entitlements	BIL/AIG Funds	Addtl Funds	Total		
	All costs are estimated, therefore Sponsor share is also estimated.									Carryover	Entitlements	BIL/AIG Funds	Addtl Funds	Total		
2022	AVAILABLE FEDERAL FUNDS	RE		RW	IM				\$ 150,000	\$ 150,000	\$ 110,000			\$ 410,000		
	Runway 7-25 Rehabilitation (Pavement Design/Survey/Geotech)	75	12	90	62	77	Table G-1 a.	59	\$ 83,187	\$ 74,868	\$ -	\$ -	\$ -	\$ 74,868	\$ 4,159	\$ 4,159
	Runway 7-25 Rehabilitation (Design/Bid)	75	12	90	62	77	Table G-1 a.	59	\$ 258,166	\$ 75,132	\$ 148,082	\$ -	\$ -	\$ 232,349	\$ 12,908	\$ 22,044
	ANNUAL TOTAL CARRYOVER NPE FUNDS								\$ 341,353	\$ 150,000	\$ 148,082	\$ -	\$ -	\$ 307,218	\$ 17,068	\$ 26,204
2023	AVAILABLE FEDERAL FUNDS								\$ 1,918	\$ 150,000	\$ 402,000			\$ 553,918		
	No Project - Carryover Funds								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	ANNUAL TOTAL CARRYOVER NPE FUNDS								\$ 1,918	\$ 150,000	\$ 402,000			\$ -	\$ -	\$ -
2024	AVAILABLE FEDERAL FUNDS	RE		RW	IM				\$ 151,918	\$ 150,000	\$ 694,000			\$ 995,918		
	Runway 7-25 Rehabilitation (Design/Bid) - Add'l Design Scope	75	16	90	62	81	Table G-1 a.	59	\$ 169,113		\$ 152,202	\$ -	\$ -	\$ 152,202	\$ 8,456	\$ 8,456
	Runway 7-25 Rehabilitation (Construct)	75	16	90	62	81	Table G-1 a.	59	\$ 9,067,000	\$ 151,918	\$ 150,000	\$ 8,223,284	\$ -	\$ 8,160,300	\$ 453,350	\$ 453,350
	ANNUAL TOTAL CARRYOVER NPE FUNDS								\$ 9,067,000	\$ 151,918	\$ 150,000	\$ 8,223,284	\$ -	\$ 8,160,300	\$ 461,806	\$ 461,806
2025	AVAILABLE FEDERAL FUNDS	RE		RW	IM				\$ -	\$ 150,000	\$ 292,000			\$ 442,000		
	No Project - Carryover Funds								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	ANNUAL TOTAL CARRYOVER NPE FUNDS								\$ -	\$ 150,000	\$ 292,000			\$ -	\$ -	\$ -
2026	AVAILABLE FEDERAL FUNDS								\$ 150,000	\$ 150,000	\$ 584,000			\$ 884,000		
	ALP Update/Exhibit A	65	16	60	80	68	Table E-2 c.	N/A	\$ 275,000	\$ 150,000	\$ 97,500	\$ -	\$ -	\$ 247,500	\$ 13,750	\$ 13,750
	ANNUAL TOTAL CARRYOVER NPE FUNDS								\$ 275,000	\$ 150,000	\$ 97,500	\$ -	\$ -	\$ 247,500	\$ 13,750	\$ 13,750
2027	AVAILABLE FEDERAL FUNDS	RE		TW	IM				\$ 52,500	\$ 150,000	\$ 584,000			\$ 786,500		
	Taxiways A, B, & C & N. Hangar Aprons Rehabilitation (Design/Bid)	75	16	80	62	76	Table H-2 e.	56	\$ 300,500	\$ 52,500	\$ 150,000	\$ 67,950	\$ -	\$ 270,450	\$ 15,025	\$ 15,025
	ANNUAL TOTAL CARRYOVER NPE FUNDS								\$ 300,500	\$ 52,500	\$ 150,000	\$ 67,950	\$ -	\$ 270,450	\$ 15,025	\$ 15,025
2028	AVAILABLE FEDERAL FUNDS	RE		TW	IM				\$ -	\$ 150,000	\$ 516,050			\$ 666,050		
	Taxiways A, B, & C & N. Hangar Aprons Rehabilitation (Permit/Construct)	75	16	80	62	76	Table H-2 e.	56	\$ 2,566,500	\$ -	\$ 150,000	\$ 516,050	\$ 1,643,800	\$ 2,309,850	\$ 128,325	\$ 128,325
	ANNUAL TOTAL CARRYOVER NPE FUNDS								\$ 2,566,500	\$ -	\$ 150,000	\$ 516,050	\$ 1,643,800	\$ 2,309,850	\$ 128,325	\$ 128,325
2029	AVAILABLE FEDERAL FUNDS	RE		RW	LI				\$ -	\$ 150,000	\$ -			\$ 150,000		
	Rehabilitate Runway 7-25 Lighting (Design/Bid)	75	16	90	62	81	Table J-4 c.	N/A	\$181,003	\$ -	\$ 150,000	\$ -	\$31,003	\$ 162,903	\$ 9,050	\$ 9,050
	Rehabilitate Runway 7-25 LED Lighting (Permit/Construct)	75	16	90	62	81	Table J-4 c.	N/A	\$954,500	\$ -	\$ -	\$ -	\$954,500	\$ 859,050	\$ 47,725	\$ 47,725
	ANNUAL TOTAL CARRYOVER NPE FUNDS								\$1,135,503	\$ -	\$ 150,000	\$ -	\$ 985,503	\$ 1,021,953	\$ 56,775	\$ 56,775