

AIRPORT CAPITAL IMPROVEMENT PLAN

FY 2024 - 2028 (Including FY 2022-2023 for reference)

Last Updated: 11/28/22

Aiken Regional Airport (AIK)

| Fiscal Year | Description | National Priority Ranking (NPR) | | | | | AIP Eligibility | Existing PCI | Project Total Cost | Eligible Federal Share | | | | | Eligible State Share | Sponsor Share |
|---|---|---------------------------------|-----|-------|-------|-----|-----------------|--------------|--------------------|------------------------|--------------|---------------|--------------|--------------|----------------------|---------------|
| | | (P) | (A) | (C) | (T) | NPR | | | | Carryover | Entitlements | BIL/AIG Funds | Addtl Funds | Total | | |
| 2022 | AVAILABLE FEDERAL FUNDS | | | | | | | | | \$ 150,000 | \$ 150,000 | \$ 110,000 | | \$ 410,000 | | |
| | Runway 7-25 Rehabilitation (Pavement Design/Survey/Geotech) | RE 75 | 12 | RW 90 | IM 62 | 77 | Table G-1 a. | 59 | \$ 83,187 | \$ 74,868 | \$ - | \$ - | \$ - | \$ 74,868 | \$ 4,159 | \$ 4,159 |
| | Runway 7-25 Rehabilitation (Design/Bid) | RE 75 | 12 | RW 90 | IM 62 | 77 | Table G-1 a. | 59 | \$ 248,015 | \$ 75,132 | \$ 148,082 | \$ - | \$ - | \$ 223,214 | \$ 12,401 | \$ 12,401 |
| | ANNUAL TOTAL CARRYOVER NPE FUNDS | | | | | | | | \$ 331,202 | \$ 150,000 | \$ 148,082 | \$ - | \$ - | \$ 298,082 | \$ 16,560 | \$ 16,560 |
| 2023 | AVAILABLE FEDERAL FUNDS | | | | | | | | | \$ 1,918 | \$ 150,000 | \$ 402,000 | | \$ 553,918 | | |
| | Taxilanes for Hangar A-2 (Design/Bid/Permit/Construct) | CA 70 | 12 | TL 60 | CO 70 | 63 | Table H-2 e. | | \$ 2,933,526 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,760,116 | \$ 1,173,410 |
| | ANNUAL TOTAL CARRYOVER NPE FUNDS | | | | | | | | \$ 2,933,526 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,760,116 | \$ 1,173,410 |
| 2024 | AVAILABLE FEDERAL FUNDS | | | | | | | | | \$ 151,918 | \$ 150,000 | \$ 694,000 | | \$ 995,918 | | |
| | Runway 7-25 Rehabilitation (Construct) | RE 75 | 12 | RW 90 | IM 62 | 77 | Table G-1 a. | 59 | \$ 7,356,000 | \$ 151,918 | \$ 150,000 | \$ 694,000 | \$ 5,624,482 | \$ 6,620,400 | \$ 367,800 | \$ 367,800 |
| | ANNUAL TOTAL CARRYOVER NPE FUNDS | | | | | | | | \$ 7,356,000 | \$ 151,918 | \$ 150,000 | \$ 694,000 | \$ 5,624,482 | \$ 6,620,400 | \$ 367,800 | \$ 367,800 |
| 2025 | AVAILABLE FEDERAL FUNDS | | | | | | | | | \$ - | \$ 150,000 | \$ 292,000 | | \$ 442,000 | | |
| | Taxiways A, B, & C Rehabilitation (Design/Bid) | RE 75 | 12 | TW 80 | IM 62 | 72 | Table H-2 e. | 59 | \$ 265,500 | \$ - | \$ 150,000 | \$ 88,950 | \$ - | \$ 238,950 | \$ 13,275 | \$ 13,275 |
| | ANNUAL TOTAL CARRYOVER NPE FUNDS | | | | | | | | \$ 265,500 | \$ - | \$ 150,000 | \$ 88,950 | \$ - | \$ 238,950 | \$ 13,275 | \$ 13,275 |
| 2026 | AVAILABLE FEDERAL FUNDS | | | | | | | | | \$ - | \$ 150,000 | \$ 495,050 | | \$ 645,050 | | |
| | Taxiways A, B, & C Rehabilitation (Permit/Construct) | RE 75 | 12 | TW 80 | IM 62 | 72 | Table H-2 e. | 59 | \$ 1,968,500 | \$ - | \$ 150,000 | \$ 495,050 | \$ 1,126,600 | \$ 1,771,650 | \$ 98,425 | \$ 98,425 |
| | ANNUAL TOTAL CARRYOVER NPE FUNDS | | | | | | | | \$ 1,968,500 | \$ - | \$ 150,000 | \$ 495,050 | \$ 1,126,600 | \$ 1,771,650 | \$ 98,425 | \$ 98,425 |
| 2027 | AVAILABLE FEDERAL FUNDS | | | | | | | | | \$ - | \$ 150,000 | \$ - | | \$ 150,000 | | |
| | Wildlife Hazard Site Visit Report | PL 65 | 12 | PL 60 | WH 80 | 64 | Table E-2 f. | N/A | \$ 25,000 | \$ - | \$ 22,500 | \$ - | \$ - | \$ 22,500 | \$ 1,250 | \$ 1,250 |
| | Perimeter Security/Wildlife/Terminal Area Fence Improv. (Design/Bid/Permit) | ST 35 | 12 | EQ 85 | SE 80 | 71 | Table L-2 q. | N/A | \$ 231,350 | \$ - | \$ 127,500 | \$ - | \$ 80,715 | \$ 208,215 | \$ 11,568 | \$ 11,568 |
| | Perimeter Security/Wildlife/Terminal Area Fence Improv. (Construct) | ST 35 | 12 | EQ 85 | SE 80 | 71 | Table L-2 q. | N/A | \$ 1,885,500 | \$ - | \$ - | \$ - | \$ 1,696,950 | \$ 1,696,950 | \$ 94,275 | \$ 94,275 |
| | Land Acquisition for Parcel E (Security Federal, 6.5 Acres) (Reimbursement) | | | | | | | | \$ 461,437 | | | | \$ 350,000 | | | |
| ANNUAL TOTAL CARRYOVER NPE FUNDS | | | | | | | | \$ 2,603,287 | \$ - | \$ 150,000 | \$ - | \$ 2,127,665 | \$ 1,927,665 | \$ 107,093 | \$ 107,093 | |
| 2028 | AVAILABLE FEDERAL FUNDS | | | | | | | | | \$ - | \$ 150,000 | \$ - | | \$ 150,000 | | |
| | Land Acquisition for Parcel 2 | ST 32 | 12 | LA 70 | DV 44 | 57 | Table Q-4 a. | N/A | \$ 1,230,500 | \$ - | \$ 150,000 | \$ - | \$ 957,450 | \$ 1,107,450 | \$ 61,525 | \$ 61,525 |
| | ALP Update/Exhibit A | PL 65 | 12 | PL 60 | UP 80 | 64 | Table E-2 c. | N/A | \$ 225,000 | \$ - | \$ - | \$ - | \$ 202,500 | \$ 202,500 | \$ 11,250 | \$ 11,250 |
| | ANNUAL TOTAL CARRYOVER NPE FUNDS | | | | | | | | \$ 1,455,500 | \$ - | \$ 150,000 | \$ - | \$ 1,159,950 | \$ 1,309,950 | \$ 72,775 | \$ 72,775 |